



"People
helping people
help
themselves"

Indiana FACT

SFY 2004 Cumulative, REVISED 4/05

A COMPARATIVE REVIEW
OF SELECTED STATISTICS

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

Joe Kernan, Governor
Cheryl Sullivan, Secretary
Kristen Schunk, Interim Director

Number of People Receiving Services¹

Home & Community Based Waivers

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury
- State Line Item – Supportive Living
- Group Homes
- Large private ICFMR
- CHOICE

SFY 03	SFY 04 (Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
25,761	24,612	26,604	27,719	29,064
3,962	3,944	4,328	4,584	4,637
49	60	70	90	106
331	334	347	344	346
4,655	4,988	5,139	5,226	5,303
127	127	130	131	131
2,997	3,371	3,550	3,571	3,658
141	154	174	175	176
3,877	757	773	588	765
3,502	3,467	3,428	3,442	3,442
544	410	323	318	319
5,576	7,000	8,342	9,250	10,491

Waiting Lists²

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

SFY 03	SFY 04 (Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
16,311	23,205	24,612	24,894	25,966
400	2,533 ³	2,726	1,740 ⁴	1,740
0	33	36	45	45
2,145	2,210	2,291	2,348	2,430
6,000	10,698 ³	11,361	12,047	12,569
765	781	826	873	892
6,800	6,741	7,145	7,575	7,996
209	209	227	266	294

Expenditures⁵

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

Total

YTD 04
\$33,476,841
317,793
12,197,679
329,382,439
1,593,011
26,348,008
<u>3,382,743</u>
\$406,698,514

¹ Source: DDARS Monthly Management Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served). State Line Item Supportive Living represents individuals who receive funding for services through an Individual Community Living Budget.

² Source: DDARS Monthly Management Report, duplicated count (individuals may be on more than one waiting list).

³ Increase from end of SFY 03 to 1st Quarter due to tracking system issues.

⁴ Decrease from 2nd Quarter due to more consistent efforts to screen and track individuals on the waiting list.

⁵ Federal and State Total, Source: OMPP EDS paid claims data, revised 3/05.

State Developmental Centers⁶

	Current Population ⁷	Expenditures		Medicaid Rate
		SFY 2003	SFY 2004	SFY 2004
Fort Wayne	255	\$51,611,786	\$60,158,317	\$558.22
Muscatatuck	89	\$48,697,979	\$36,961,249	\$843.24

Source: SDC Fiscal Depts.

Source: FSSA Fiscal

Source: SDC Fiscal Depts.

⁶ The State Developmental Centers serve individuals who have developmental disabilities. The majority of the individuals have a diagnosis of severe or profound mental retardation, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

⁷ Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 6/30/04.